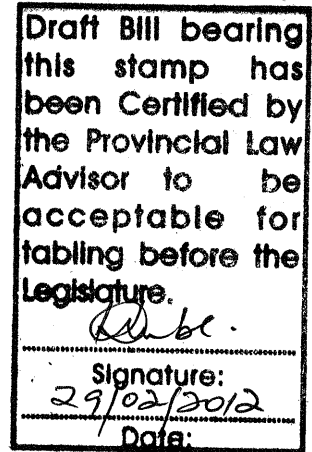


NORTH WEST PROVINCE



APPROPRIATION BILL

(As introduced in the Provincial Legislature as a section 77 Bill)
(The English text is the official text of the Bill)

(MEMBER OF THE EXECUTIVE COUNCIL FOR FINANCE)

BILL

BILL

To provide for the appropriation of amounts of monies from the North West Provincial Revenue Fund for the requirements of the province in the 2012/13 financial year and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, Act (Act No. 108 of 1996) provides that money be withdraw from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No.108 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Legislature of the North West Province, as follows:-

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and -

“Act” includes the Schedule;

“conditional grants” means allocations to provinces from the national government’s share of revenue raised nationally, provided for in section 214(1) (c) of the Constitution.

“Constitution” means the Constitution of the Republic of South Africa, Act (Act 108 of 1996);

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 22(1) (d) of the Public Finance Management Act;

“payments for capital assets” means any payments made by a provincial department –

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or potential services are, expected to flow directly to the provincial departments making the payments; and
- (b) that must be classified as deemed to be payments for assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which or whom the provincial department does not receive anything of similar value directly in return;

“Payments for financial assets” means transactions that create or increase a debtor’s outstanding amount, for example lending to public co operation for policy purposes and such transactions are treated as expense items. The reason for expensing this payment rather than treating with other financial transactions is that, unlike other transactions, the purpose is not market related.

Appropriation of money for the requirements of the state

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the province in the 2012/13 financial year, to a vote and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations shall be in accordance with the provisions of the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Subject to the provisions of the Public Finance Management Act, appropriations to a vote or main divisions within a vote that are listed as specific and exclusive may only be utilized for the purpose indicated and may not be used for any other purpose, unless the provincial legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the Appropriation Act, 2012, and comes into operation on the date of promulgation thereof by the Premier in the Government Gazette.

**SCHEDULE A
(AS A CHARGE TO PROVINCIAL REVENUE FUND)**

Vote	Description	Vote and main divisions	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
	R thousand						
1	Office of the Premier	236,006	203,866	30,202	1,938	-	16,216
	<i>Aim: To provide leadership for integrated, coordinated and efficient service delivery that enhances sustainable growth and development for the people and the province.</i>						
	1 Administration	63,228	48,863	14,032	333	-	
	<i>To provide administrative support to the Premier, Executive Council and the Director-General with strategic leadership and knowledge management and assist the Executive Council with the coordination and monitoring of policy and strategic formulation and feedback through the cluster system and departments.</i>						
	<i>Of which transfer to provincial entities are:</i> Provincial Council on AIDS						11,742
	<i>Of which specific allocation is for learnerships:</i>						3,184
	2 Institutional Development	108,012	92,282	14,880	850	-	
	<i>To facilitate and render corporate support services on request to provincial departments and to coordinate and consolidate reporting on corporate support services on behalf of provincial government.</i>						
	3 Policy and Governance	64,766	62,721	1,290	755	-	
	<i>To promote international relations and intergovernmental co-operative governance across the three spheres of government and social partnership in the province. The programme also ensure strategic policy thrusts, formulation and implementation of growth and development initiative.</i>						
	<i>of which transfers to public entities are:</i> Youth Development Trust						500
	<i>of which transfers to NGO is:</i> A re Ageng						790
2	Provincial Legislature	165,310	137,789	27,173	348	-	46,958
	<i>To create a legislative environment that is responsive to the needs of the people of North West as well as establishing skilled administration that maximises legislative and oversight efficiency.</i>						
	1 Administration	64,474	64,126	-	348	-	
	<i>To enable the administration to render support services that will enable members to fulfill their constitutional mandate.</i>						
	2 Members Salaries (Statutory)	24,859	24,859	-	-	-	24,859
	<i>To provide for the remuneration of public office bearers and Members of the Legislature.</i>						
	3 Legislative Operations	75,977	48,804	27,173	-	-	
	<i>To ensure that the Legislature operates effectively and efficiently by exposing Member of Parliaments to parliamentary systems of other countries and Legislature.</i>						
	<i>Of which specific allocation is:</i> Party Political Funding (top up)						11,099
	Constituency allowance						11,000
3	Department of Health	6,959,308	6,140,175	173,910	645,223	-	2,491,843
	<i>To render accessible, equitable and integrated quality health</i>						
	1 Administration	248,171	239,586	5,546	3,039	-	
	<i>To conduct and support the overall administration and strategic management of the line function components of the department in achieving their goals.</i> <i>Of which special allocation is for learnerships</i>						2,156
	2 District Health Services	3,511,549	3,325,433	157,704	28,412	-	
	<i>To provide accessible, affordable and comprehensive Primary Health Care and District Hospital Services through a well managed and effective District Health System.</i>						
	<i>Of which conditional grants are:</i> HIV/AIDS Grant						685,204
	Forensic Pathology Grant (phased in to Equitable Share)						17,004
	EPWP (Social Sector)						11,500
	National Health Insurance Grant						
	<i>Of which transfers to:</i> Non Profit Organizations						157,004
	<i>Of which specific allocation for medicines and medical supplies</i>						545,243
	3 Emergency Medical Services	240,158	214,986	514	24,658	-	
	<i>To establish and maintain a well functioning emergency medical services throughout the province emergency transport and planned patient transport, management.</i>						
	4 Provincial Hospital Services	1,745,976	1,714,719	2,701	28,556	-	
	<i>To provide level 1 to 3 hospitals with health care services through provincial hospitals regarding both in and out patient care.</i>						
	<i>Of which conditional grants are:</i> Health and Professional Training and Development Grant						93,522
	<i>Of which specific allocation for medicines & medical supplies</i>						163,118

5. Central Hospital Services <i>To provide advanced secondary and tertiary care services as well as training and research work for health care professionals including to serve as specialist referral centre for district hospitals and neighbouring provinces.</i> <i>of which conditional grants are:</i> <i>National Tertiary Services Grant</i>	211,765	183,470	200	28,095	–	211,765
6 Health Sciences and Training <i>To provide education and training opportunities for health care personnel as well as bursaries for individuals with disadvantage background and provide research funds to enhance research capacity.</i>	262,322	251,929	7,131	3,262	–	
7 Health Care Support Services <i>To provide pharmaceutical services, transport services, laundry, engineering as well as orthotic and prosthetic services.</i>	134,038	115,505	114	18,419	–	
8 Health Facilities Management <i>To plan and provide health facilities, planning services in terms of determining the level of packages of services that facilities will provide, maintain health facilities, upgrade and rehabilitate community health centers and clinics.</i> <i>Of which conditional grants are:</i> <i>Health Infrastructure Grant</i> <i>Hospital Revitalization Grant</i> <i>Nursing Colleges and School Grant</i> <i>Of which specific allocation is for clinic building projects:</i> <i>Of which specific allocation is for health routine maintenance</i>	605,329	94,547	–	510,782	–	112,790 423,127 8,680 8,805 51,925
4 Department of Sports, Arts and Culture	447,106	325,768	85,918	35,420	–	189,262
<i>To create, promote and develop Sport, Arts and Culture for community betterment and enrichment, maximising access, development and excellence at all levels of participation</i> <i>Of which specific allocation is for learnerships</i>						1,469
1. Management and Administration <i>To support and capture strategic management and support services at all levels of the department, i.e provincial, regional, district and facility/ institutional level.</i>	77,563	76,464	520	579	–	
2 Cultural Affairs <i>To promote arts, culture, heritage and language resources within an equitable and efficient manner.</i> <i>Of which transfer to public entities are:</i> <i>Mmabana</i> <i>Provincial Arts & Council</i>	110,451	41,773	67,748	930	–	50,448 3,000
3 Library and Archives Services <i>To render library and information services to the community of North West in partnership with local municipalities and provision of archives and records services in the province</i> <i>Of which conditional grants is:</i> <i>Library conditional grant</i> <i>which also included specific allocations is for library constructions:</i> <i>Library projects (equitable share allocation)</i> <i>Upgrading and maintenance of facilities</i>	122,260	91,108	9,550	21,602	–	64,973 8,500 8,000 4,500
4 Sports and Recreation <i>To promote sports and recreation in order to contribute towards the development of North West Province communities through the provision of equitable, accessible and affordable facilities programme and services</i> <i>of which conditional grants is:</i> <i>Mass Participation Grant</i> <i>EPWP Incentive Grant</i> <i>Of which earmarked funds for Mmabana Multiple Purpose Centre is:</i>	136,832	116,423	8,100	12,309	–	36,497 903 10,972

5	Department of Human Settlements, Public Safety and Liaison (Public Safety & Liaison Branch)	378,712	371,485	2,295	4,932	-	11,820
	<i>To provide safety through effective co ordination of crime prevention initiatives, provincial police oversight, traffic management and road safety towards a more secure environment.</i>						
1	Administration..... <i>To provide political leadership, management support, human resource management, integrated planning support services as well as implementation of financial systems geared towards improved management of financial resources</i> <i>Of which specific allocations is for learnerships;</i>	107,351	105,904	815	632	-	1,820
2	Civilian Oversight <i>To exercise oversight function with regards to law enforcement agencies</i>	20,993	20,821	172	-	-	
3	Transport Regulations..... <i>To ensure the provision of a safe transport environment through the regulations of traffic on public infrastructure, law enforcement, implementation of road safety education, awareness programme and registration of licensing of vehicles and drivers</i>	242,230	237,462	468	4,300	-	
4	Crime Prevention and Community Police Relations..... <i>To provide integrated social crime prevention interventions for safer communities</i> <i>Implementation of 24hrs shift for law enforcement</i>	8 138	7 298	840	-	-	10,000
6	Department of Economic Development, Environment, Conservation and Tourism	426,944	201,860	224,301	783	-	275,978
	<i>To drive and facilitate a sustainable economic development and environmental services in the North West Province, through co ordination of economic development planning, integrated economic development services, trading and investment promotion, tourism, development of other sectors, environmental management and effective business regulations</i>						
1	Administration..... <i>To provide the political and administrative leadership to the department in accordance with relevant legislations, regulations and policies and ensure appropriate support services to all other programmes.</i> <i>Of which specific allocations is for learnerships;</i> <i>Of which earmarked funds: Provincial Growth Fund;</i>	87,744	86,999	167	578	-	4,905 25,000
2.	Integrated Economic Development Services..... <i>To sustain the economic growth through shared partnership which entails the development and support of business enterprise, economic growth and development of local economies in partnership with stakeholders, aligning LED processes with PGDS and other spatial development plans.</i> <i>Of which earmarked funds for economic projects</i>	24,885	13,324	11,561	-	-	11,561
3	Trade and Sector Development..... <i>To stimulate economic growth through industrial development, trade and investment promotion, to attract investment in to the North West Province in order to support economic growth and development across all sector of the PGDS.</i> <i>Of which transfers to public entities are;</i> <i>North West Development Corporation</i> <i>Invest North West</i> <i>Mafikeng Industrial Development Zone</i> <i>North West Parks and Tourism Board</i> <i>Of which earmarked funds for economic projects;</i> <i>Light Industrial Parks (DEDT, NWDC, IDC)</i>	192,729	10,226	182,503	-	-	26,587 20,824 10,693 135,960 10,510
4	Business Regulations and Governance..... <i>To facilitate the creation of an equitable, socially responsible business environment that allows for predictability and to ensure fair trade in the Province whilst maintaining essential national standards including the regulation of the retail sale of liquor.</i> <i>Of which transfer to public entity:</i> <i>North West Gambling Board</i>	45,670	15,732	29,938	-	-	29,938
5	Economic Planning..... <i>To develop provincial economic policies and strategies and to achieve and measure sustainable economic development.</i>	5,046	5,046	-	-	-	
6	Environmental Services..... <i>To ensure effective and efficient regulatory and management of the human built and natural environment .</i>	70,870	70,533	132	205	-	

7	Department of Finance <i>To create an enabling environment for government to deliver effective services throughout the North West Province by prudently managing public resources.</i>	371,924	364,381	36	7,507	-	2,800
1	Administration <i>To provide human resource support services, communication and departmental financial management inclusive of risk management to the entire provincial Provincial Treasury.</i> <i>Of which specific allocations for learnerships</i>	78,437	77,410	36	991	-	2,800
2	Sustainable Resource Management..... <i>To provide guidance to the entire province on budgetary issues, revenue collection, infrastructure management, implementation of PFMA and National Treasury requirements</i>	44,740	44,389	-	351	-	
3	Assets and Liabilities Mngement <i>To provide guidance on physical assets management infrastructure and regulation of supply chain management in the province.</i>	21,626	21,135	-	491	-	
4	Financial governance..... <i>To provide quality accounting services and capacity development in provincial departments</i>	114,015	112,871	-	1,144	-	
5	Municipal Finance..... <i>To provide capacity development, financial management and implementation of the MFMA in Municipalities.</i>	21,608	21,162	-	446	-	
6	Information Technology..... <i>To offer information technology strategic direction in the NWPA by providing information technology solutions.</i>	91,498	87,414	-	4,084	-	
8	Department of Basic Education and Training <i>To provide quality education and training through the implementation of policies, strategies and programmes</i>	10,872,212	9,299,415	1,026,454	546,343	-	1,553,785
1	Administration <i>To provide supportive function to the management of education system such as human resource, financial management and procurement of goods and services, information management and quality assurance functions</i>	652,366	638,102	3,058	11,206	-	
2	Public Ordinary Schools <i>To provide public ordinary education from grade 1 to 12 in accordance with the South African School Act</i> <i>Of which Conditional Grants included are:</i> <i>Education Infrastructure Grant</i> <i>Which also includes(allocation for Flood Repairs- National)***</i> <i>National Nutrition Programme Grant</i> <i>Dinaledi School Grant</i> <i>Technical Secondary Schools Recapitalization Grant</i> <i>Of which earmarked funds for LearnerTeacher Support Material (LTSM)</i> <i>Of which earmarked funds for school building programme (sanitation)</i>	9,028,466	7,912,887	684,287	431,292	-	507,200 3,154 329,301 10,568 17,867 336,000 60,000
3	Independent School Subsidies <i>To provide financial support to learners in independent schools that meet the set criteria in line with South African School Act.</i>	20,121	-	20,121	-	-	
4	Public Special School Education <i>To create an enabling environment that will cater for learners who are experiencing sever barriers to learning and who require high level of support</i> <i>Of which earmarked transfer for full service school infrastructure is:</i>	333,052	212,393	58,547	62,112	-	20,000
5	Further Education and Training..... <i>To provide further education and training at public FET Colleges in accordance with the FET Act and other relevant legislations</i> <i>of which grant included is:</i> <i>Further Education and Training College Sector Grant</i>	257,233	75,093	182,140	-	-	257,233
6	Adult Basic Education and Training <i>To render good quality education and training to all adults and out of school youth who missed the opportunity to go through the mainstream education.</i>	169,600	168,864	736	-	-	
7	Early Childhood Development..... <i>To provide Early childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5.</i> <i>Of which grant included is</i> <i>Expanded Public Works Grant to Provinces (Social Sector)</i>	325,289	214,607	70,805	39,877	-	
8	Auxiliary and Associated Services..... <i>To provide the education institution as a whole with training and support. childhood Education (ECD)</i> <i>Of which conditional grant included is:</i> <i>HIV and AIDS (Life Skills Education)</i>	86,085	77,469	6,760	1,856	-	15,616

9	Department of Local Government and Traditional Affairs	332,164	248,323	74,464	9,377	-	70,523
	<i>To effectively support, monitor and promote developmental municipalities and viable institutions of traditional leadership</i>						
1	Administration <i>To provide corporate support as well as strategic leadership, administrative and political direction through the office of Head of the department and the Executive authority</i>	63.262	63.162	100	-	-	
	<i>Of which specific allocation is for learnerships</i>						1,523
2	Local Governance <i>To promote and facilitate viable and sustainable local governance</i>	91.611	91.341	50	220	-	
3	Development and Planning <i>To assist and support municipalities with the development and implementation of Integrated Development Plan.</i>	91,301	31,021	60,150	130	-	
	<i>Of which transfers to Municipalities are:</i> <i>Disaster Management</i> <i>Water and Sanitation</i>						10,000 50,000
4	Traditional Affairs <i>To ensure the effective functioning of the institution in order to enable it to contribute towards development as well as promoting an understanding of the institution of traditional leadership and its place and role in the democratic state.</i>	85.990	62.799	14.164	9.027	-	
	<i>Of which transfer to Non Profit Institution is for Infrastructure Traditional Offices</i>						9 000
11	Department of Public Works, Roads and Transport	3,082,001	1,382,425	836,725	862,851	-	1,575,706
	<i>To provide safer public transport, provincial land, building and roads infrastructure management towards a better life for all</i>						
1	Administration <i>To support the Ministry and providing all other support services rendered in the department, including corporate and financial support service.</i>	144.808	141.221	500	3.087	-	
	<i>Of which special allocation is for learnerships</i>						180
2	Public Works Infrastructure <i>To construct and maintain the building infrastructure and ensure management of the provincial properties</i>	793.921	526.346	180.987	86.588	-	
	<i>Of which grant included is;</i> <i>Devolution of Property Rates</i>						178,185
	<i>Of which public works projects includes;</i> <i>New infrastructure buildings</i> <i>Government buildings- rehabilitations and refurbishment</i> <i>Government Buildings- Upgrades and Additions</i> <i>Public Works Infrastructure Maintenance</i> <i>Emerging Contractor Development</i> <i>National Key Points (Legislature Chamber)</i>						86,288 23,920 22,760 61,063 24,178 35,000
3	Transport Infrastructure <i>To provide for roads road infrastructure planning, design, development and maintenance that is sustainable, integrated and environmentally friendly and that promote and support social and economic growth in line with PGDS</i>	1,164,020	434,448	4,386	725,186	-	
	<i>Of which grants included are;</i> <i>Provincial Roads Maintenance Grant</i> <i>Which also included;</i> <i>Provincial Roads Maintenance Grant for (Flood Repairs- National)***</i>						594,789 10,778
	<i>Of which roads infrastructure includes ;</i> <i>Roads Constructions: Wolmaranstad/ Dwaalboom/ Bridges</i> <i>Roads Infrastructure Maintenance/ Yelow Fleet</i>						125,909 171,304
4	Transport Operations <i>To ensure the provision of effective, efficient, accessible, affordable, safe and integrated passenger transport system that is economically friendly and with rural a rural bias</i>	888,540	225,738	650,832	11,970	-	
	<i>Of which grant included is;</i> <i>Public Transport Operation Grant</i>						80,686
	<i>Of which earmarked funds includes;</i> <i>Scholar Learner transport</i>						200,000
5	Community Based Programme <i>To co ordinate, support and monitor the implementation of the Expanded Public Works Programme</i>	90,712	54,672	20	36,020	-	
	<i>Of which conditional grant included is;</i> <i>EPWP Incentive Grant</i>						6 444

12	Department of Social Development, Women, Children and Persons with Disabilities <i>To provide integrated, comprehensive and high quality of social development services to maximise capacity within the community, the poor and the vulnerable in order to realise a better life,</i>	949,701	687,340	232,661	29,700	-	285,500
1	Administration <i>To provide strategic management and support services at all levels of the departments, that is, provincial and at the district level.</i> <i>of which specific allocation is:</i> <i>Leamerships</i>	146,934	145,354	919	661	-	7,600
2	Social Welfare Services..... <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations</i> <i>of which conditional grant is:</i> <i>EPWP Grant to Provinces (Social Sector)</i> <i>Of which transfers to Non Profit Organisation is for e.g Old Age Homes, Children's Homes etc</i> <i>Of which earmarked ICS (OSD Social Workers):</i> <i>Of which earmarked funds for projects: New facilities and Upgrading</i>	667,851	450,562	189,027	28,262	-	11,657 189,027 4,000 30,501
3	Development and Research..... <i>to provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information</i> <i>Of which transfers to Non Profit Organisation is:for Community Development.</i>	127,654	84,241	42,715	698	-	42,715
4	Special Programmes..... <i>To ensure that the selected special groups features adequately in policy and strategy formulation and is mainstreamed in the planning and implementation of the sector and spatial programmes, project planning and implementation</i>	7,263	7,184	-	79	-	
13	Department of Agriculture and Rural Development <i>To provide agricultural and rural development services for sustainable livelihoods</i>	850,993	521,129	324,485	5,379	-	342,849
1	Administration <i>To manage and formulate policy directives and priorities, and provide appropriate professional support services to all line functional programmes</i>	173,642	172,917	312	413	-	
2	Agriculture Support Services..... <i>To provide agricultural support services to farmers through District Services, in order to ensure that there is sustainable management of agricultural resources, sustainable agricultural development and meaningful contribution to the economy of the province</i>	145,237	144,717	-	520	-	
3	District Services..... <i>To render extension services across all the programmes of the department in order to ensure sustainable management of resources, sustainable development and meaningful contribution to the economy of NW Province</i> <i>Of which grants included are;</i> <i>Land Care Programme</i> <i>Comprehensive Agricultural Support Programme Grant</i> <i>Of which included in this grant is;</i> <i>Comprehensive Agricultural Support Programme (Flood Repairs- National)***</i> <i>Letsema Project</i> <i>EPWP Incentive Grant</i>	395,147	187,815	202,886	4,446	-	11,557 155,277 6,033 42,000 4,000
4	Rural Development <i>To enable rural people to take control of their destiny, thereby dealing effectively with rural poverty through the optimal use and management of natural resources</i> <i>Of which specific earmarked funds include funds for water and sources of energy;</i> <i>Of which specific earmarked funds includes rural development Programme</i>	136,967	15,680	121,287	-	-	98,287 31,728
15	Department of Human Settlements, Public Safety & Liaison (Human Settlements Branch) <i>To effectively plan, co ordinate, provide and support the development of habitable integrated human settlement in the Province</i>	1,199,336	147,045	1,051,590	701	-	1,060,594
1	Administration..... <i>To provide corporate support to the entire department as well as strategic administration and political direction through the offices of the head of the department and the Executive authority respectively.</i> <i>Of which specific allocation is for leamerships</i>	113,724	112,366	657	701	-	1,464
2	Housing Planning, Research and Planning..... <i>To facilitate and undertake housing delivery research, facilitate the development policies/ frameworks and guidelines as well as to close gaps that are identified in the implementation of policies.</i> <i>Of which earmarked funds is for NWHC staff absorption</i>	7,768	7,768	-	-	-	8,197
3	Housing Development <i>To ensure development of sustainable human settlements through the implementation of national and provincial housing programmes and policy in the North West Province.</i> <i>Of which conditional grants are;</i> <i>Integrated Housing and Human Settlement Grants</i> <i>Which also included:</i> <i>Human Settlements Development Grant (Flood Repairs- National)***</i>	1,077,844	26,911	1,050,933	-	-	1,050,933 25,940

PROVINCIAL SUMMARY OF ESTIMATES OF PAYMENTS

Vote	Department/ Programme	Vote and main divisions	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
1	Office of the Premier	236,006	203,866	30,202	1,938	-	16,216
2	Provincial Legislature	165,310	137,789	27,173	348	-	46,958
3	Department of Health	6,959,308	6,140,175	173,910	645,223	-	2,491,843
4	Department of Sports, Arts and Culture	447,106	325,768	85,918	35,420	-	189,262
5	Department of Human Settlements, Public Safety and Liaison (Public Safety and Liaison Branch)	378,712	371,485	2,295	4,932	-	11,820
6	Department of Economic Development, Environment, Conservation and Tourism	426,944	201,860	224,301	783	-	275,978
7	Department of Finance	371,924	364,381	36	7,507	-	2,800
8	Department of Basic Education and Training	10,872,212	9,299,415	1,026,454	546,343	-	1,553,785
9	Department of Local Government and Traditional Affairs	332,164	248,323	74,464	9,377	-	70,523
11	Department of Public Works, Roads and Transport	3,082,001	1,382,425	836,725	862,851	-	1,575,706
12	Social Development, Women, Children and Persons with Disabilities	949,701	687,340	232,661	29,700	-	285,500
13	Department of Agriculture and Rural Development	850,993	521,129	324,485	5,379	-	342,849
15	Department of Human Settlements, Public Safety and Liaison (Human Settlements Branch)	1,199,336	147,045	1,051,590	701	-	1,060,594
Total		26,271,718	20,031,001	4,090,214	2,150,502	-	7,923,834

*In the main the monies specifically and exclusively appropriated as statutory payments (Members salaries)***
*National flood repairs allocations included in Conditional Grants****

24,859